



## Program Review Data Summary

Subject: **Dental Hygiene**

### Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Full Time	Part Time	Full Time	Part Time	Total
2017	5	13	596	622	1,218
2018	5	11	535	635	1,170
2019	5	12	531	495	1,026

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.  
 A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.  
 Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

### Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	Dental Hygiene	DHYG	57	399	16	24.9	98	98	1	1,218
2018	Dental Hygiene	DHYG	58	380	18	21.1	95	93	4	1,170
2019	Dental Hygiene	DHYG	52	334	17	19.6	94	93	5	1,026

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)  
 Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)  
 Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

### Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Dental Hygiene	\$99,076.25	\$690,515.22	\$603.60	\$448,843.15	\$1,315,708.22	\$1,150.09
2017	Dental Hygiene	\$104,116.52	\$956,600.86	\$784.74	\$422,745.79	\$1,369,642.92	\$1,123.58
2018	Dental Hygiene	\$83,392.26	\$971,060.84	\$829.97	\$445,152.44	\$1,363,580.63	\$1,165.45

**Notes:**

CrHr: Credit Hour  
 Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.  
 Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.  
 Total: Includes both direct and indirect  
 Source Activity Based Cost (ABC) model updated Spring 2018.



## Program Review Data Summary

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### Quality Indicators - Program Outcomes

#### % Placement Rate for Graduates

employed	2015-2016	2016-2017	2017-2018
Dental Hygiene (223A assoc)	100	86	89

#### # of Graduates Transferring

transfers	2015-2016	2016-2017	2017-2018
Dental Hygiene (223A assoc)	3	0	1

### Quality Indicators - Expenses & Revenue

#### # of Graduates

graduates	2017	2018	2019	Total
Dental Hygiene (223A assoc)	25	24	24	73